



# VILLAGE OF TWIN LAKES

105 East Main Street P O Box 1024 Twin Lakes, Wisconsin 53181  
Phone (262) 877-2858 Fax (262) 877-4019

## AGENDA

### LAKE PROTECTION AND REHABILITATION DISTRICT COMMISSIONERS' MEETING

July 15, 2024

### FOLLOWING THE REGULAR BOARD MEETING

1. Call To Order
2. Pledge of Allegiance
3. Roll Call
4. Consideration of a Motion to approve the draft 2025 Annual Budget and proposed Tax Levy for the Lake Protection & Rehabilitation District.
5. Consideration of a Motion to approve the Agenda for the 2024 Annual Meeting of the Lake Protection and Rehabilitation District.
6. Adjourn

ROLL CALL:

ANDRES, Barb  
BOWER, Sharon  
KASKIN, Bill  
FITZGERALD, Kevin  
KAROW, Aaron  
PERL, Ken  
SKINNER, Howard

AGENDA COPIES TO:

MIGON, Tony  
POETKER, Bill  
BECKER, Pam/Skinner, Vicki  
NEAL, Bryan  
WAHLER, Rich  
VACANT  
Newspapers  
Post

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NOTICE IS HEREBY GIVEN THAT A MAJORITY OF THE VILLAGE BOARD AND/OR LAKE PROTECTION AND REHABILITATION DISTRICT BOARD OF COMMISSIONERS OR OTHER RELATED GOVERNMENTAL BODIES MAY BE PRESENT AT THIS MEETING TO GATHER INFORMATION ABOUT A SUBJECT OVER WHICH THEY HAVE DECISION MAKING RESPONSIBILITY. NO ACTION WILL BE TAKEN BY ANY GOVERNMENTAL BODY AT THIS MEETING OTHER THAN THE GOVERNMENTAL BODIES SPECIFICALLY REFERRED TO IN THIS INSTANT NOTICE. THIS CONSTITUTES A MEETING OF THE VILLAGE BOARD PURSUANT TO STATE EX REL BADKE VS. GREENDALE VILLAGE BOARD, 173 WIS 2D 553, 494 NW 2D 408 (1993), AND MUST BE NOTICED AS SUCH.

“People Working Together”  
[www.villageoftwinlakes.net](http://www.villageoftwinlakes.net)



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## LAKE PROTECTION AND REHABILITATION DISTRICT ANNUAL MEETING & BUDGET HEARING

**Saturday, August 3, 2024 – 9:00 a.m.**

**Twin Lakes Board Room, 105 E. Main Street, Twin Lakes, WI**

### AGENDA

1. Call to Order
2. Pledge of Allegiance
3. Roll Call: Commissioners: Andres, Bower, Fitzgerald, Karow, Kaskin, Perl, President Skinner
4. Approval of the 2023 Annual Meeting Minutes.
5. Committee Reports.
6. Nominations and Election of Members of the Various Committees.
7. Elector/Public Comments.
8. Public Hearing on District Budget.
9. Motion to Approve Specific Large Projects:
  - A. Aquatic Plant Treatment
  - B. Storm Water Improvements
10. Motion to Approve Tax Levy
11. Motion to approve 2025 Budget
12. Establish 2025 Annual Meeting Date
13. Adjourn

*Requests from persons with disabilities, who need assistance to participate in this meeting or hearing, should be made to the Clerk Treasurer's office in advance so the appropriate accommodations can be made.*

Notice is hereby given that a majority of the village board and/or lake protection and rehabilitation district board of commissioners or other related governmental bodies may be present at this meeting to gather information about a subject over which they have decision making responsibility. No action will be taken by any governmental body at this meeting other than the governmental bodies specifically referred to in this instant notice. This constitutes a meeting of the village board pursuant to state ex rel badke vs. Greendale village board, 173 wis 2d 553, 494 nw 2d 408 (1993), and must be noticed as such.



# 2025 ANNUAL BUDGET

FUND 400- Lake Protection & Rehabilitation District

## REVENUES

Acct Number	Acct Description	2023 Actual	2024 Budget	2024 YTD	2024 Estimate	2025 Proposed	FN
400-70-41111-023	PROPERTY TAX SETTLEMENT	\$78,034	\$150,000	\$150,000	\$150,000	\$150,000	
400-70-43690-022	STATE GRANTS RECEIVED	\$0	\$0	\$0	\$0	\$0	
400-70-48109-150	INTEREST	\$0	\$0	\$0	\$0	\$0	
400-70-48900-250	MISCELLANEOUS INCOME	\$0	\$0	\$0	\$0	\$0	
400-70-48950-000	EXEMPT COMPUTER AID	\$0	\$0	\$0	\$0	\$0	
400-70-48960-000	PERSONAL PROPERTY AID	\$0	\$0	\$0	\$0	\$0	
	LOAN PROCEEDS	\$0	\$0	\$0	\$0	\$0	
	USE OF CASH	\$0	\$0	\$0	\$0	\$0	1
	USE OF SURPLUS	\$0	\$27,100	\$0	\$0	\$0	2
	<b>TOTAL LAKE REHAB REVENUES</b>	<b>\$78,034</b>	<b>\$177,100</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	

## EXPENDITURES

Acct Number	Acct Description	2023 Actual	2024 Budget	2024 YTD	2024 Estimate	2025 Proposed	FN
<b>GENERAL GOVERNMENT</b>							
400-70-53641-052	ANNUAL MEETING COSTS	\$3,925	\$3,000	\$0	\$3,925	\$4,000	2
400-70-53641-096	ADMIN EXPENSES	\$234	\$500	\$0	\$234	\$500	
400-70-53641-232	LEGAL	\$0	\$100	\$0	\$0	\$500	
400-70-53641-239	ENGINEERING	\$650	\$2,500	\$0	\$0	\$5,000	1
<b>PUBLIC SAFETY</b>							
400-70-53641-054	WATER PATROL	\$0	\$11,000	\$0	\$7,000	\$20,000	
400-70-53641-055	BOAT SAFETY CLASSES	\$0	\$0	\$0	\$0	\$0	
400-70-53641-062	BOAT REPLACEMENT	\$100	\$0	\$0	\$0	\$0	
400-70-53641-088	SALARY BUOY INSTALLATION	\$3,975	\$3,000	\$0	\$3,975	\$4,000	
400-70-53641-089	MAINT/STRGE BUOY TENDER	\$3,672	\$4,500	\$2,583	\$2,583	\$4,500	
400-70-53641-091	NEW BUOY/EQUIP MAINT	\$4,949	\$4,000	\$3,268	\$3,268	\$10,000	
400-70-53641-093	SIGNS	\$1,603	\$1,000	\$0	\$0	\$1,000	3
<b>LAKE MAINTENANCE</b>							
400-70-53641-063	PLANT SURVEY	\$0	\$0	\$0	\$0	\$0	
400-70-53641-067	USGS MONITORING	\$11,300	\$11,000	\$0	\$11,300	\$11,000	10
400-70-53641-083	FISH STOCKING	\$5,000	\$5,000	\$0	\$5,000	\$10,000	5
400-70-53641-086	AQUATIC PLANT MGMNT	\$12,731	\$15,000	\$0	\$15,000	\$18,000	4
400-70-53641-092	FARMLAND PRACTICES	\$0	\$1,000	\$0	\$1,000	\$2,000	11
400-70-53641-094	WEED COLLECTION	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	
400-70-53641-111	LAUNCH MONITORING- SEASONAL WAGES	\$0	\$0	\$0	\$0	\$0	
400-70-53641-122	LAUNCH MONITORING- FICA	\$0	\$0	\$0	\$0	\$0	
400-70-53641-123	LAUNCH MONITORING- MEDICARE	\$0	\$0	\$0	\$0	\$0	
400-70-53641-297	LAUNCH MONITORING PROGRAM EXPENSES	\$844	\$0	\$0	\$0	\$0	
<b>INFORMATION &amp; EDUCATION</b>							
400-70-53641-087	YOUTH FUND	\$0	\$0	\$0	\$0	\$0	
400-70-53641-097	NEWSLETTERS/BROCHURES	\$892	\$1,000	\$0	\$0	\$1,000	
400-70-53641-098	MEETINGS/WORKSHOPS	\$0	\$0	\$0	\$0	\$0	
400-70-53641-236	WEBSITE	\$0	\$0	\$0	\$0	\$0	
<b>CAPITAL IMPROVEMENT</b>							
400-70-53641-053	WETLAND ACQUISITION	\$0	\$0	\$0	\$0	\$0	
400-70-53641-064	STORM WATER MGMNT	\$36,241	\$105,000	\$4,020	\$40,000	\$40,000	6
400-70-53641-065	LANCE PARK IMPROVEMENT	\$0	\$0	\$0	\$0	\$0	
400-70-53641-066	SPILLWAY MODIFICATION	\$520	\$500	\$60	\$520	\$500	8
400-70-53641-068	SHORELINE PROJECTS	\$0	\$0	\$0	\$0	\$10,000	9
400-70-53641-082	FISHING PIER	\$0	\$0	\$0	\$0	\$0	
400-70-53641-084	WETLAND MGMNT	\$0	\$0	\$0	\$0	\$0	
400-70-53641-090	SMALL PROJECTS	\$4,081	\$1,000	\$0	\$0	\$1,000	7
<b>GRANT APPLICATIONS</b>							
400-70-53641-071	GRANT WRITER	\$0	\$0	\$0	\$0	\$0	
400-70-53641-095	STORMWATER GRANT	\$0	\$0	\$0	\$0	\$0	
	<b>TOTAL LAKE REHAB EXPENSES</b>	<b>\$98,717</b>	<b>\$177,100</b>	<b>\$17,931</b>	<b>\$101,805</b>	<b>\$151,000</b>	
	<b>FUND SURPLUS (DEFICIT)</b>	<b>(\$20,683)</b>	<b>\$0</b>	<b>\$132,069</b>	<b>\$48,195</b>	<b>(\$1,000)</b>	

Fund Balance Beginning of Fiscal Year	\$259,305	\$238,622	\$238,622
Change During Year	(\$20,683)	\$0	(\$1,000)
Fund Balance End of Fiscal Year	\$238,622	\$238,622	\$237,622